County of San Diego - TIF Program Update FEE RATES FOR VILLAGE CORE AREAS

(Effective July 1, 2023)

	Z	(J) Government/Institutional (\$ / 1,000 sq ft)					
	TIF REGION	SANDAG	County TIF ^{2, 3, 4, 5, 6}				
COMMUNITY	R.	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	Ë	Fee ^{1, 2}	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$0	\$128	\$1,213	\$793	\$2,134	\$2,134
Bonsall	North	\$0	\$324	\$1,069	\$758	\$2,151	\$2,151
Central Mountain	East	\$0	\$377	\$0	\$0	\$377	\$377
County Islands	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Crest-Dehesa	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Desert	East	\$0	\$377	\$0	\$0	\$377	\$377
Fallbrook	North	\$0	\$324	\$1,069	\$111	\$1,504	\$1,504
Jamul-Dulzura	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Julian	East	\$0	\$377	\$0	\$0	\$377	\$377
Lakeside	South	\$0	\$128	\$1,213	\$224	\$1,565	\$1,565
Mountain Empire	East	\$0	\$377	\$0	\$0	\$377	\$377
North County Metro	North	\$0	\$324	\$1,069	\$78	\$1,471	\$1,471
North Mountain	East	\$0	\$377	\$0	\$0	\$377	\$377
Otay	South	\$0	\$128	\$523	\$0	\$651	\$651
Pala-Pauma	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393
Pendleton-De Luz	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393
Rainbow	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393
Ramona	East	\$0	\$377	\$0	\$810	\$1,187	\$1,187
San Dieguito	North	\$0	\$324	\$1,069	\$227	\$1,620	\$1,620
Spring Valley	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Sweetwater	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Valle De Oro	South	\$0	\$128	\$1,213	\$0	\$1,341	\$1,341
Valley Center	North	\$0	\$324	\$1,069	\$0	\$1,393	\$1,393

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.